Board of Regents

Form BOR-3

Revenue Sources - Unrestricted & Restricted

	BUDGETED 2019-2020					BUDGETED 2020-2021						
Source:	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$115,968,824	100.00%	\$0	0.00%	\$115,968,824	10.44%	\$107,546,191	100.00%	\$0	0.00%	\$107,546,191	9.52%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$12,979,359	100.00%	\$0	0.00%	\$12,979,359	1.17%	\$11,916,815	100.00%	\$0	0.00%	\$11,916,815	1.06%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%