

**Board of Regents  
Form BOR-8  
Auxiliary Enterprise Operations**

**Institution:** Louisiana State University

	<b>Student Center 2019-20</b>	<b>Student Center 2020-21</b>	<b>Total Dormitories 2019-20</b>	<b>Total Dormitories 2020-21</b>	<b>University Stores 2019-20</b>	<b>University Stores 2020-21</b>	<b>Copy &amp; Mail Services 2019-20</b>	<b>Copy &amp; Mail Services 2020-21</b>
<b>Revenues</b>	9,166,104	9,027,102	60,372,522	69,290,647	4,433,924	5,046,001	1,913,985	2,003,500
<b>Expenditures</b>								
Salaries	1,133,570	1,263,382	8,074,422	10,400,740	298,384	569,139	51,250	50,000
Other Compensation	123,207	92,000	2,091,953	2,758,246	36,712	40,000	6,110	0
Related Benefits	526,388	578,285	3,610,292	4,217,203	152,866	165,000	23,566	22,625
<b>Total Personal Services</b>	<b>1,783,165</b>	<b>1,933,667</b>	<b>13,776,667</b>	<b>17,376,189</b>	<b>487,962.66</b>	<b>774,139</b>	<b>80,926</b>	<b>72,625</b>
Travel	5,208	0	72,569	76,700	1,970	0	2,533	0
Operating Services	1,090,103	1,528,333	26,898,869	29,659,617	65,783	103,142	702,449	864,566
Supplies	134,026	163,773	1,774,133	2,775,315	(27,663)	8,000	20	1,066,309
Merchandise for Resale	0	0	0	0	3,777,776	4,100,000	0	0
Professional Services	250,523	20,600	2,721,175	2,796,289	27	0	136,000	0
Other Charges	657,357	0	0	0	0	0	0	0



