Board of Regents Form BOR-8

Institution:	

	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25
Revenues	\$10,390,391	\$10,044,209	\$83,541,506	\$86,377,707	\$6,202,479	\$5,046,001	\$1,886,066	\$1,767,472
Expenditures								
Salaries	\$1,076,707	\$1,328,997	\$10,152,619	\$11,749,926	\$316,224	\$605,696	\$64,470	\$67,333
Other Compensation	\$118,148	\$124,700	\$2,250,477	\$2,788,319	\$10,825	\$40,000	\$0	\$0
Related Benefits	\$546,008	\$548,601	\$4,816,509	\$5,705,496	\$160,318	\$157,758	\$31,913	\$33,963
Total Personal Services	1,740,864	2,002,298	17,219,605	20,243,741	487,366	803,454	96,382	101,296
Travel	\$19,152	\$0	\$118,239	\$162,125	\$1,628	\$0	\$0	\$0
Operating Services	\$1,606,105	\$2,102,117	\$35,108,755	\$40,048,160	\$94,519	\$92,594	\$512,802	\$1,192,200
Supplies	\$150,208	\$133,545	\$2,309,122	\$3,336,409	-\$7,725	\$8,000	\$445	\$473,976
Merchandise for Resale	\$0	\$0	\$0	\$0	\$5,381,507	\$4,100,000	\$0	\$0
Professional Services	\$164,430	\$6,650	\$3,355,118	\$3,454,533	\$0	\$0	\$136,000	\$0
Other Charges	\$685,265	\$415,950	\$5,510,478	\$6,655,832	\$74,860	\$41,953	\$310	\$0
Capital Outlay	\$13,215	\$29,000	\$288,749	\$248,000	\$121,929	\$0	\$0	\$0
Debt Service	\$4,228,756	\$4,325,219	\$12,241,039	\$12,228,907	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$8,607,996	\$9,014,779	\$76,151,105	\$86,377,707	\$6,154,083			

Board of Regents Form BOR-8

Auxiliary Enterprise Operations

	Golf	Golf	Student	Student	Student	Student	Lab School	Lab School
	Course 2023-24	Course 2024-25	Media 2023-24	Media 2024-25	Health 2023-24	Health 2024-25	Lunch 2023-24	Lunch 2024-25
Revenues	\$605,816	\$1,339,801	\$1,321,341	\$1,315,900	\$12,072,007	\$12,514,820		
Expenditures								
Salaries	\$148,228	\$506,473	\$391,580	\$401,591	\$4,878,702	\$6,041,154	\$166,779	\$425,397
Other Compensation	\$199,929	\$220,000	\$263,894	\$316,986	\$279,909	\$562,860	\$0	
Related Benefits	\$73,936	\$88,768	\$193,852	\$194,772	\$2,495,090	\$3,137,807	\$83,115	\$70,000
Total Personal Services	422,093	815,241	849,326	913,349	7,653,701	9,741,821	249,895	495,397
Travel	\$0	\$0	\$2,660	\$8,500	\$27,229	\$81,000	\$0	\$0
Operating Services	\$252,591	\$198,910	\$165,409	\$228,840	\$683,059	\$774,961	\$25,188	\$8,053
Supplies	\$79,657	\$131,905	\$52,274	\$48,511	\$453,732	\$649,115	\$1,561	\$1,000
Merchandise for Resale	\$34,091	\$30,000	\$0	\$0	-\$2,573	\$28,000	\$286,425	\$1,000
Professional Services	\$239	\$0	\$32	\$0	\$107,995	\$265,000	\$0	\$0
Other Charges	\$82,592	\$163,745	\$84,060	\$113,100	\$955,730	\$959,923	\$18,946	\$18,358
Capital Outlay	\$0	\$0	\$21,959	\$3,600	\$6,517	\$15,000	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$871,263	\$1,339,801	\$1,175,722	\$1,315,900	\$9,885,389	\$12,514,820	\$582,015	\$523,808
Revenues in Excess of Expenditures	-265,447	0	145,619	0	2,186,619	0	-33,222	O

Institution: Louisiana State University