

Board of Regents

Form BOR-8

Auxiliary Enterprise Operations

Institution: Louisiana State University

	Golf Course 2023-24	Golf Course 2024-25	Student Media 2023-24	Student Media 2024-25	Student Health 2023-24	Student Health 2024-25	Lab School Lunch 2023-24	Lab School Lunch 2024-25
Revenues	\$605,816	\$1,339,801	\$1,321,341	\$1,315,900	\$12,072,007	\$12,514,820	\$548,793	\$523,808
Expenditures								
Salaries	\$148,228	\$506,473	\$391,580	\$401,591	\$4,878,702	\$6,041,154	\$166,779	\$425,397
Other Compensation	\$199,929	\$220,000	\$263,894	\$316,986	\$279,909	\$562,860	\$0	\$0
Related Benefits	\$73,936	\$88,768	\$193,852	\$194,772	\$2,495,090	\$3,137,807	\$83,115	\$70,000
Total Personal Services	422,093	815,241	849,326	913,349	7,653,701	9,741,821	249,895	495,397
Travel	\$0	\$0	\$2,660	\$8,500	\$27,229	\$81,000	\$0	\$0
Operating Services	\$252,591	\$198,910	\$165,409	\$228,840	\$683,059	\$774,961	\$25,188	\$8,053
Supplies	\$79,657	\$131,905	\$52,274	\$48,511	\$453,732	\$649,115	\$1,561	\$1,000
Merchandise for Resale	\$34,091	\$30,000	\$0	\$0	-\$2,573	\$28,000	\$286,425	\$1,000
Professional Services	\$239	\$0	\$32	\$0	\$107,995	\$265,000	\$0	\$0
Other Charges	\$82,592	\$163,745	\$84,060	\$113,100	\$955,730	\$959,923	\$18,946	\$18,358
Capital Outlay	\$0	\$0	\$21,959	\$3,600	\$6,517	\$15,000	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$871,263	\$1,339,801	\$1,175,722	\$1,315,900	\$9,885,389	\$12,514,820	\$582,015	\$523,808
Revenues in Excess of Expenditures	-265,447	0	145,619	0	2,186,619	0	-33,222	0

