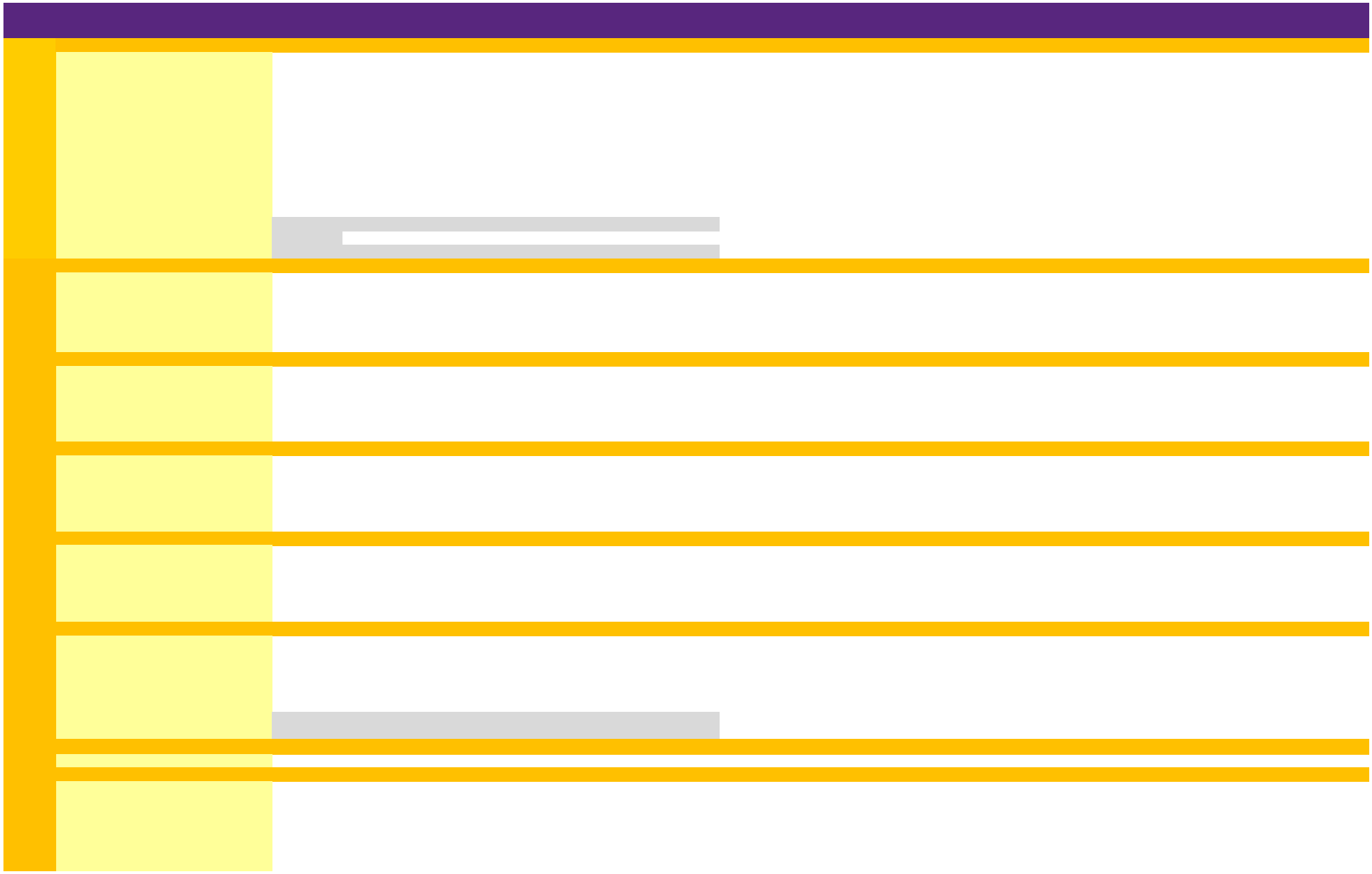
LSU Health Public-Private Partnership Report Card
FY 2016 - 1st Quarter



LSU Healt[illegible]-Private Partnership Re[illegible]rd
[illegible] 2016 - 1st Quarter

University Hospital and Clinics - Lafayette, Louisiana

	UMC Monthly Avg FYE June 2012	UHC Monthly Avg FYE June 2014	UHC Monthly Avg FYE June 2015	Jul 2[illegible]	[illegible]015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 201[illegible]	May 2016	Jun 2016
Total Adult/Pediatric Discharges	307.58	183	264	27[illegible]	[illegible]	277								
*Total Psychiatric Discharges	12.67													
Total Discharges	320.25	183	264	27[illegible]	[illegible]	277								
Total observation days	109.63	115	53	63.[illegible]	[illegible]3	72.58								
ALOS - Adult/Pediatric	4.48	4.48	4.26	4.8[illegible]	[illegible]	4.25								
ALOS - Psychiatric	14.13													
Total IP Discharge Days - Adult/Pediatric	1,378	842	1,124	1,3[illegible]	[illegible]7	1,177								
Total IP Discharge Days - Psychiatric	179													
Average Daily Census-Adult and Pedi	44.93	27.45	36.95	43.[illegible]	[illegible]2	39.23								
Average Daily Census - Psych	4.66													
Outpatient Encounters	12,857	10,518	15,664	19,6[illegible]	[illegible]05	19,137								
Outpatient Clinic Visits with E&M codes	7,899	6,060	8,667	12,1[illegible]	[illegible]13	11,906								
*ED Visits	3,247	2,694	3,319	3,7[illegible]	[illegible]7	3,788								
Total # of free care individuals			N/A	N/[illegible]	[illegible]A	N/A								
# of free care recipients			5,268	7,4[illegible]	[illegible]9	7,959								
# of free care approved applicants			882	72[illegible]	[illegible]	945								
IP Free Care	21.39%	15.31%	30.54%	29.0[illegible]	[illegible]%	40.74%								
IP Self Pay	18.76%	12.01%	9.58%	11.8[illegible]	[illegible]%	-0.17%								
IP Commercial	5.35%	8.29%	10.62%	5.0[illegible]	[illegible]%	7.91%								
IP Commercial Medicaid (Bayou Health)	2.18%	13.86%	15.01%	[illegible]	[illegible]%	[illegible]%								
IP Medicaid	37.13%	28.11%	13.73%	16.3[illegible]	[illegible]%	15.89%								
IP Medicare	14.14%	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]								
Psych Free Care	15.95%													
Psych Self Pay	47.53%													
Psych Commercial	22.[illegible]%													
Psych Commercial Medicaid (Megellan)	0.00%													
Psych Medicaid	324/Lang (xo)11(x-none) nBT/F29icaid414MCID 94/Lang (0MCID 94/Lang (0MCID [1)11(9)114 reW* nBT/F2 5.28 Tf1 0 0 1 141.86 339.31 Tm/Lang (0MCID [1)11(9)114 reW* nBT/F2 5.28 Tf1 0 0 1 141.86 339.31 Tm/Lang (0MCID (x-no													

LSU Health Public-Private Partnership Report Card
FY 2016 - 1st Quarter

LSU Health Public-Private Partnership Report Card
FY 2016 - 1st Quarter

Program Specialty

LSU Health Public-Private Partnership Report Card
FY 2016 - 1st Quarter

Leonard J. Chabert Medical Center - Houma, Louisiana

	LJC Monthly Avg FYE June 2012	LJC Monthly Avg FYE June 2014	LJC Monthly Avg FYE June 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016
Total Adult/Pediatric Discharges	302	223	347	333	317	349									
*Total Psychiatric Discharges	79	84	88	109	104	99									
Total Discharges	381	306	435	442	421	448									
Total observation days	152	128	120.69	195	121.1	175.25									
ALOS - Adult/Pediatric	4.11	4.19	3.68	2.77	2.30	2.59									
ALOS - Psychiatric	8.88	6.99	6.85	6.70	6.22	6.23									
Total IP Discharge Days - Adult/Pediatric	1,241	934	702	924	730	903									
Total IP Discharge Days - Psychiatric	700	584	414	730	647	617									
Average Daily Census-Adult and Pedi	41.03	30	28.77	22.35	21.65	23.19									
Average Daily Census - Psych	22.97	19	19.58	21.71	21.55	21.00									
Outpatient Encounters	13,779	14,448	11,746	13,555	13,163	15,137									
Outpatient Clinic Visits with E&M codes	7,948	8,556	9,444	10,281	9,965	10,770									
*ED Visits	2,726	2,135	2,595	3,183	3,060	3,611									
Total # of free care individuals															
# of free care recipients			6,251												
# of free care approved applicants															
IP Free Care	19.56%	13.92%	21.86%												
IP Self Pay	6.54%	10.55%	8.25%	26.67%	49.36%	45.07%									
IP Commercial	6.43%	9.07%	7.42%	10.00%	6.41%	9.15%									
IP Commercial Medicaid (Bayou Health)	3.08%	15.35%	21.93%	3.33%	12.18%	17.61%									
IP Medicaid	43.64%	24.41%	13.07%	40.00%	14.74%	9.86%									
IP Medicare	19.47%	25.45%	26.89%	20.00%	19.87%	21.13%									
Psych Free Care	22.23%	10.96%	28.49%												
Psych Self Pay	19.56%	30.11%	13.27%	48.57%	54.21%	42.71%									
Psych Commercial	7.58%	4.60%	8.97%	1.90%	2.80%	7.29%									
Psych Commercial Medicaid (Magellan)	10.03%	21.89%	24.52%	27.62%	16.82%	28.13%									
Psych Medicaid	24.99%	14.56%	4.14%	3.81%	5.61%	3.13%									
Psych Medicare	15.57%	17.76%	20.61%	18.10%	20.56%	18.75%									
OP Free Care	41.12%	36.15%	22.88%												
OP Self Pay	8.89%	11.84%	11.89%	48.54%	48.75%	47.44%									
OP Commercial	8.52%	9.82%	8.73%	9.61%	8.77%	8.88%									
OP Commercial Medicaid (Bayou Health)	3.92%	15.53%	15.39%	1.80%	2.10%	1.70%									
OP Medicaid	17.09%	3.84%	13.26%	17.58%	16.35%	18.15%									
OP Medicare	20.15%	22.68%	27.05%	22.58%	24.08%	23.91%									
ED Free Care	38.22%	28.24%	47.59%												
ED Self Pay	26.40%	34.63%	7.50%	56.61%	52.68%	52.06%									
ED Commercial	7.41%	8.28%	11.93%	9.12%	10.76%	10.49%									
ED Commercial Medicaid (Bayou Health)	2.63%	12.13%	17.22%	1.24%	1.35%	1.27%									
ED Medicaid	14.48%	4.17%	2.61%	19.87%	22.20%	22.40%									
ED Medicare	8.65%	10.38%	12.67%	13.29%	13.14%	13.90%									
[1]Total # Inpatient Discharges	5	4	4	7	4	6									
% of IP Days	1.29%	1.25%	0.48%	0.51%	0.30%	0.44%									
Total # OP Encounters	42	21	24	40	37	16									
% of OP Encounters	0.30%	0.14%	0.21%	0.30%	0.28%	0.11%									
ED Encounters	60	46	70	65	82	65									

LSU Health Public-Private Partnership Report Card
FY 2016 - 1st Quarter

	Program Specialty	FY 2014 Resident FTEs	FY 2015 Resident FTEs	FY 2016 Resident FTEs
			-	-

LSU Health Public-Private Partnership Report Card
FY 2016 - 1st Quarter

University Medical Center New Orleans - New Orleans, Louisiana

	ILH Monthly Avg FYE June 2012	ILH Monthly Avg FYE June 2014	ILH Monthly Avg FYE June 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016
Total Adult/Pediatric Discharges	861	712	767	805	732	807									
*Total Psychiatric Discharges	106	105	125	125	125	125									
Total Discharges	966	817	892	930	857	932									
Total observation days	251	380	379	440	399	483									
ALOS - Adult/Pediatric	5.31	5.94	5.71	4.98	5.53	5.21									
ALOS - Psychiatric	10.09	10.06	9.13	9.27	9.12	8.87									
Total IP Discharge Days - Adult/Pediatric	4,568	4,226	4,370	4,009	4,049	4,202									
Total IP Discharge Days - Psychiatric	1,065	1,053	1,128	1,168	1,140	1,109									

LSU Health Public-Private Partnership Report Card
FY 2016 - 1st Quarter

LSU Health Public-Private Partnership Report Card
FY 2016 - 1st Quarter

Moss Memorial Health Clinic - Lake Charles, Louisiana

	WOM Monthly Avg FYE June 2012	MMHC Monthly Avg FYE June 2014	MMHC Monthly Avg FYE June 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016
Total Adult/Pediatric Discharges	80	368	384	393	412	398									
*Total Psychiatric Discharges	18	78	77	88	111	101									
Total Discharges	98	446	461	481	523	499									
Total observation days	21	70	113	133	140	140									
ALOS - Adult/Pediatric	4.06	4.75	4.76	4.89	4.95	4.83									
ALOS - Psychiatric	14.59	7.24	7.61	7.36	6.51	6.39									
Total IP Discharge Days - Adult/Pediatric	324	1,751	1,820	1,920	2,041	1,921									
Total IP Discharge Days - Psychiatric															

LSU Health Public-Private Partnership Report Card
FY 2016 - 1st Quarter

LSU Health Public-Private Partnership Report Card
FY 2016 - 1st Quarter

	Program Specialty	FY 2014 Resident FTEs	FY 2015 Resident FTEs	FY 2016 Resident FTEs

LSU Health Public-Private Partnership Report Card
FY 2016 - 1st Quarter

Rapides Regional Medical Center & CHRISTUS St. Francis Cabrini Hospital - Alexandria, Louisiana

	HPL Monthly Avg FY 12	Rapides/Christus Monthly Avg FYE Sep 2014	Rapides/Christus Monthly Avg FYE June 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016
Total Adult/Pediatric Discharges	130	2,233	2,267	2,387	2,286	2,302									
*Total Psychiatric Discharges	44	39	58	44	74	68									
Total	174	2,272	2,325	2,431	2,360	2,370									
Total observation days		652	726	812	729	829									
ALOS - Adult/Pediatric	5.36														
ALOS - Psychiatric	10.97														
Total IP Discharge Days - Adult/Pediatric	695														
Total IP Discharge Days - Psychiatric	483														
Average Daily Census-Adult and Pedi	22.80	347	409	422	417	425									
Average Daily Census - Psych	15.60														
Outpatient Encounters		28,033	26,831	27,023	26,372	27,040									
Outpatient Clinic Visits with E&M codes	3,196														
*ED Visits		10,004	10,172	11,023	10,894	11,031									
Total # of free care individuals															
# of free care recipients															
# of free care approved applicants															
IP Free Care & Self Pay		9.72%	9.36%	7.70%	9.20%	9.20%									
IP Commercial															
IP Commercial Medicaid (Bayou Health)		12.80%	11.19%	13.80%	14.00%	17.70%									
IP Medicaid		4.69%	4.08%	5.50%	4.20%	4.80%									
IP Medicare															
Psych Free Care															
Psych Self Pay															
Psych Commercial															

LSU Health Public-Private Partnership Report Card
FY 2016 - 1st Quarter

LSU Health Public-Private Partnership Report Card
FY 2016 - 1st Quarter

University Health Conway - Monroe, Louisiana

	UH-C Monthly Avg FYE Sep 2014	UH-C Monthly Avg FYE June 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016
Total Adult/Pediatric Discharges	348	357	345	346	354									
*Total Psychiatric Discharges	61	61	44	55	63									
Total	409	417	389	401	417									
Total observation days	66.48	111.52	159.23	163.82	153.60									
ALOS - Adult/Pediatric	3.88	3.88	3.72	3.88	3.70									
ALOS - Psychiatric	12.45	13.19	18.30	18.37	12.00									
Total IP Discharge Days - Adult/Pediatric	1,345	1,380	1,285	1,343	1,311									
Total IP Discharge Days - Psychiatric	749	776	805	796	756									
Average Daily Census-Adult and Pedi	44.17	45.39	41.45	43.32	43.70									
Average Daily Census - Psych	24.63	25.50	25.97	25.68	25.20									

LSU Health Public-Private Partnership Report Card
FY 2016 - 1st Quarter

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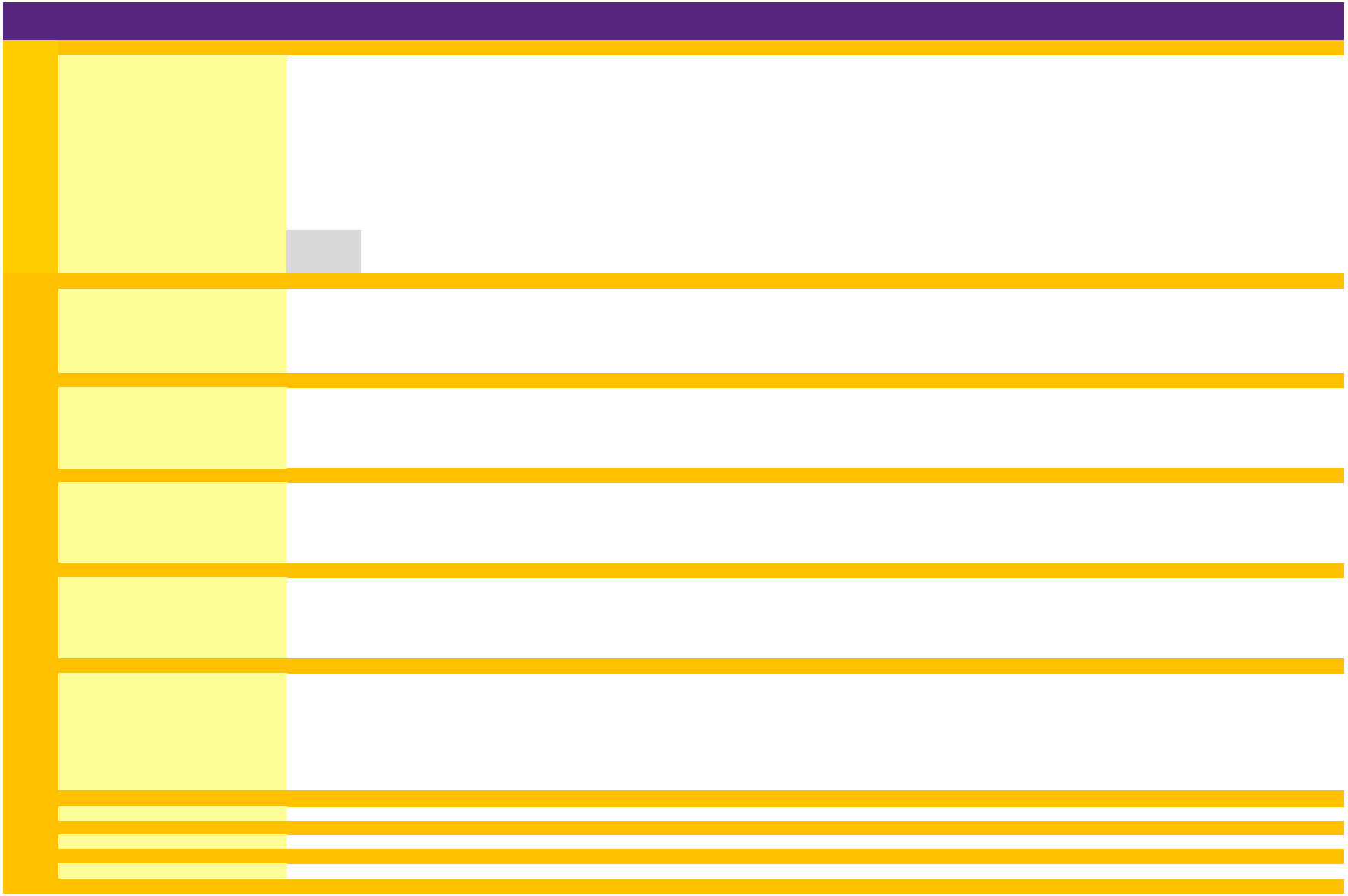
FY 2016 - 1st Quarter



LSU Health Public-Private Partnership Report Card
FY 2016 - 1st Quarter

LSU Health Public-Private Partnership Report Card
FY 2016 - 1st Quarter

	Definition
IP Free Care	